

OSEASPRE CONSULTANTS LIMITED

Regd. Office: Neville House, J.N.Heredia Marg, Ballard Estate, Mumbai 400 001.

UNAUDITED FINANCIAL RESULTS FOR THE NINE MONTHS ENDED ON 31ST DECEMBER, 2011

(Rs.in lacs)

Sr.No	Particulars	1	2	3	4	5	6
		THREE MONTHS ENDED			NINE MONTHS ENDED		YEAR ENDED
		31/12/2011 (Unaudited)	30/09/2011 (Unaudited)	31/12/2010 (Unaudited)	31/12/2011 (Unaudited)	31/12/2010 (Unaudited)	31/03/2011 (Audited)
1	Net Sales/Income from operation	-	-	-	-	-	-
2	Expenditure:						
	a) (Increase)/decrease in stock in trade	-	-	-	-	-	-
	b) Consumption of raw materials	-	-	-	-	-	-
	c) Employees cost	-	-	-	-	-	-
	d) Depreciation	-	-	0.01	0.01	0.03	0.02
	e) Other expenditure	0.35	0.27	0.60	0.95	1.45	2.03
	f) Total (a to e)	0.35	0.27	0.61	0.96	1.48	2.05
3	Profit/(Loss) from Operations before Other Income and Interest (1 - 2)	(0.35)	(0.27)	(0.61)	(0.96)	(1.48)	(2.05)
4	Other Income	2.19	1.22	2.51	3.41	3.96	3.96
5	Profit/(Loss) before Interest (3 + 4)	1.84	0.95	1.90	2.45	2.48	1.91
6	Net Interest expense	-	-	-	-	-	-
7	Gross Profit / (Loss) after Interest but before before Taxation (5-6)	1.84	0.95	1.90	2.45	2.48	1.91
8	Less: Provision for taxation						
	Current Tax	0.13	0.29	-	0.32	-	-
	Deferred Tax	-	-	-	-	-	-
	Fringe Benefit Tax	-	-	-	-	-	-
		0.13	0.29	-	0.32	-	-
9	Net Profit/(Loss) (7-8)	1.71	0.66	1.90	2.13	2.48	1.91
10	Paid-up Equity Share Capital (Face Value of Rs.10/- per share)	20.00	20.00	20.00	20.00	20.00	20.00
	Reserves excluding revaluation reserves	-	-	-	-	-	55.69
	Basic EPS (Rs.)	0.86	0.33	0.95	1.07	1.24	0.96
	Diluted EPS (Rs.) (quarter/half year figures not annualised)	0.86	0.33	0.95	1.07	1.24	0.96
11	Aggregate of Public Shareholding						
	- Number of Shares	52,957	52,957	53,007	52,957	53,007	52,957
	- Percentage of Shareholding	26.48%	26.48%	26.50	26.48%	26.50	26.48%
12	Promoters & Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of Shares	-	-	-	-	-	-
	- Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of Shareholding (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non-encumbered						
	- Number of Shares	147,043	147,043	146,993	147,043	146,993	147,043
	- Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shareholding (as a % of the total share capital of the company)	73.52%	73.52%	73.50%	73.52%	73.50%	73.52%

- The above results were reviewed and approved by the Board of Directors at their meeting held on 15th February, 2012.
- The Company operates in only one business segment viz. Manufacturing of Electro-medical equipments, hence segmental reporting is not required.
- Figures for the previous periods have been regrouped, wherever necessary.
- Status of the investor's Complaints / Queries : No investor complaints were received.

For OSEASPRE CONSULTANTS LIMITED
SD/-
(Mr.D.S.Gagrat)
DIRECTOR